

Global Fund C19RM update

Awards

20 September 2021



Global Fund C19RM update

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FUNDING REQUESTS AND AWARDS OVERVIEW

(as of Sept 17)

C19RM Status of Awards Submissions and Pipeline



82% or US\$2,685 million of C19RM 2021 funding is awarded or recommended for Board Approval to 105 applicants (either Fast-Track or Full Review) for a portfolio average of 21.9% of HTM allocation.

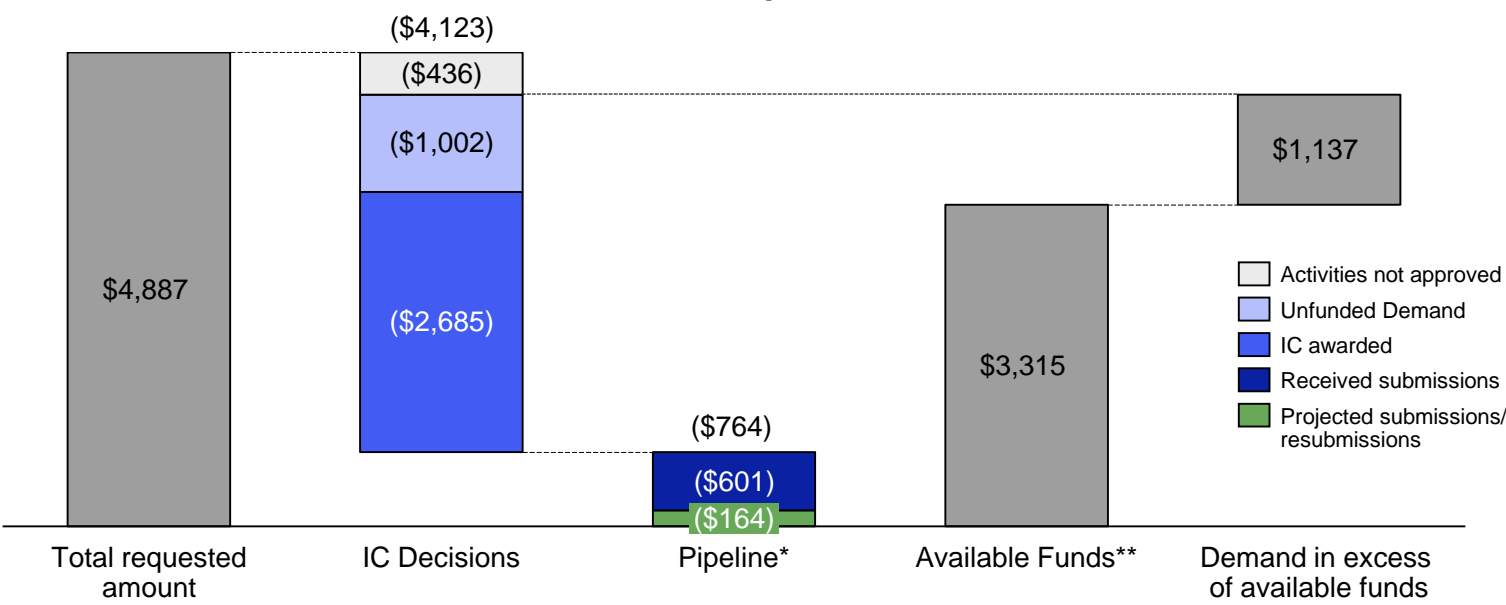
Full Funding requests: US\$2,093 million was awarded or recommended for Board approval to 99 applicants.

Fast-track Funding Requests: US\$591 million was awarded to 36 applicants.

Including Unfunded Demand of US\$1,002 million for 65 applicants, the total of IC Decisions is up to US\$4,123 million. This includes US\$436 million of activities not approved.

Demand pipeline: 18% or US\$601 million has been submitted or under review for potential C19RM 2021 funding. **US\$164 million** is projected for submission or resubmission.

C19RM Awarded & Requested amounts



All values are in US\$ million and rounded.
For values in screening and under review even incomplete submissions are reported.
*Pipeline includes: submissions under review, in screening and projected submissions/resubmissions.
**Additional contribution from CH and NL subject to AFC approval.

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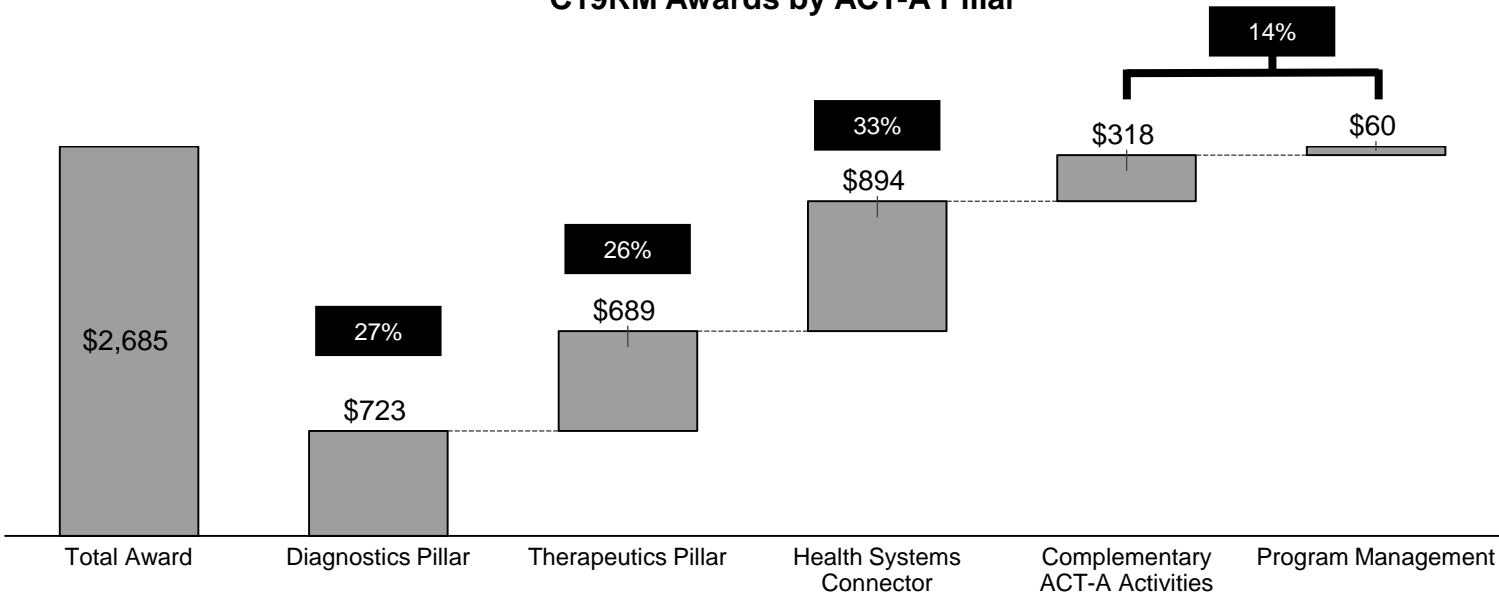
C19RM Award by ACT-A Pillars



86% of \$2,685 million of C19RM investments are directed towards ACT-A Gap Filling Activities given most awards to date are via Fast-Track and Full Funding Request prioritize reinforcing the COVID-19 response. These investments are split across the **Diagnostics Pillar (\$723 million or 27%)**, the **Therapeutics Pillar (\$689 million or 26%)**, and **Health Systems Connector (\$894 million or 33%)**.

As more Full Funding Requests are reviewed and awards made, we expect that the share of complementary activities will increase.

C19RM Awards by ACT-A Pillar



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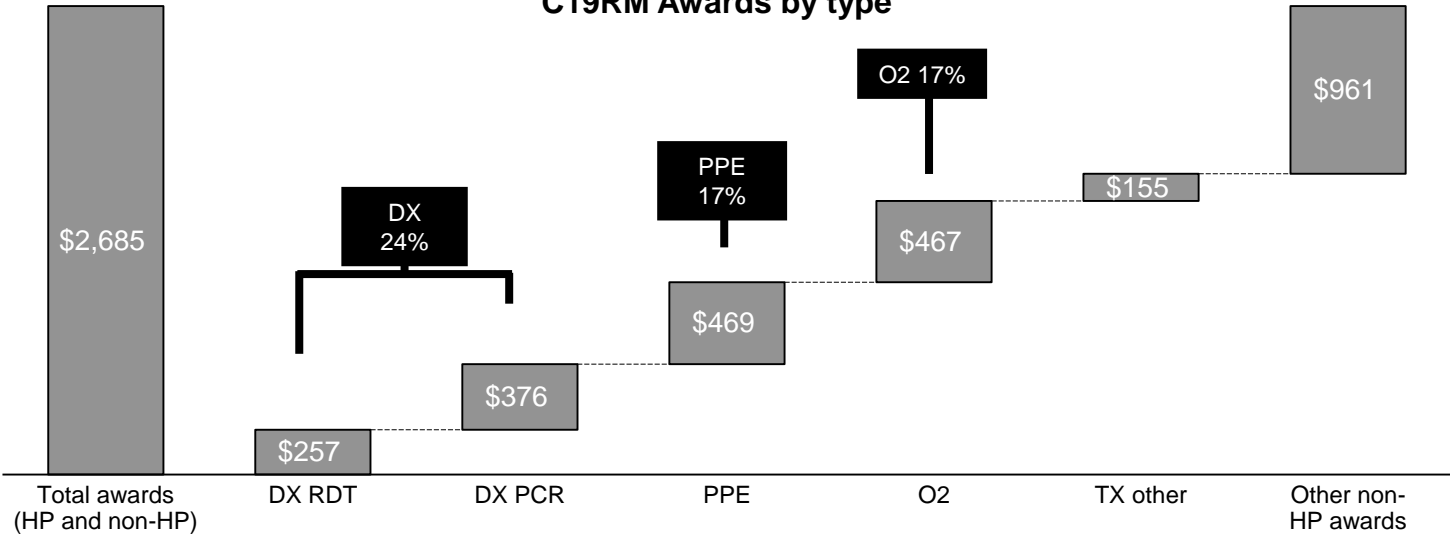
(as of Sept 17)

C19RM Award by Health Products



Health product investments are more balanced across key Health Products.
Approximately **65% of awards to date** are expected to use **wambo** as the procurement channel.

C19RM Awards by type



All values in the charts are in USD million and rounded. Recent awards values may be adjusted slightly once HPMTs are finalized.
Values above include Fast track awards, Full funding requests awarded and/ or recommended for board approval.
Differences in values between Global Fund defined health products are accounted for by a more limited set of products that are included under these categories.